

Early Beginnings Academy with MSID Number 4070
Miami Dade County, Florida
Annual Budget for July 1, 2014 to June 30, 2015

| | Account Number | |
|--|---------------------------|-----------|
| Revenues | | |
| FEDERAL SOURCES | | |
| Federal direct | 3100 | |
| Federal through state and local | 3200 | 125,000 |
| STATE SOURCES | | |
| FEFP | 3310 | 2,153,425 |
| Capital outlay | 3397 | 39,960 |
| Class size reduction | 3355 | |
| School recognition | 3361 | |
| Other state revenue | 33XX | |
| LOCAL SOURCES | | |
| Interest | 3430 | |
| Local capital improvement tax | 3413 | |
| Other local revenue | 34XX | 51,321 |
| Total Revenues | | 2,369,706 |
| Expenditures | | |
| Current Expenditures | | |
| Instruction | 5000 | 1,079,284 |
| Instructional support services | 6000 | 358,538 |
| Board | 7100 | 21,500 |
| School administration | 7300 | 289,208 |
| Facilities and acquisition | 7400 | 4,000 |
| Fiscal services | 7500 | 186,801 |
| Food services | 7600 | |
| Central services | 7700 | 8,300 |
| Pupil transportation services | 7800 | 260,514 |
| Operation of plant | 7900 | 127,098 |
| Maintenance of plant | 8100 | |
| Administrative technology services | 8200 | |
| Community services | 9100 | |
| Debt service | 9200 | |
| Total Expenditures | | 2,335,243 |
| Excess (Deficiency) of Revenues Over Expenditures | | 34,463 |